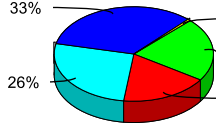


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Oshkosh, WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	31			Fare Revenues	(22%)	\$931,758		Purchased Transportation	
Population	74,495			Local Funds	(18%)	\$762,885		Other Operating Expenses	
Population Ranking out of 465 UZAs	376			State Funds	(26%)	\$1,135,058		Total Operating Expenses	
Other UZAs Served				Federal Assistance	(33%)	\$1,428,909			
				Other Funds	(1%)	\$26,028			
				Total Operating Funds Expended		\$4,284,638			
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles	25			Local Funds	(23%)	\$210,800			
Population	66,083			State Funds	(0%)	\$0			
				Federal Assistance	(77%)	\$710,230			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$921,030			
Service Consumption				Service Supplied					
Annual Passenger Miles			3,388,220	Annual Vehicle Revenue Miles			943,222		
Annual Unlinked Trips			1,007,725	Annual Vehicle Revenue Hours			65,280		
Average Weekday Unlinked Trips		2	3,133	Vehicles Operated in Maximum Service			37		
Average Saturday Unlinked Trips		2	1,933	Vehicles Available for Maximum Service			19		
Average Sunday Unlinked Trips		2	0	Base Period Requirement			10		

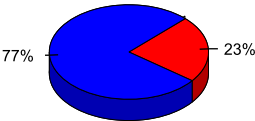
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	1	\$887,700	\$0	\$13,930	\$19,400	\$921,030
Demand Response - Taxi	0	24	\$0	\$0	\$0	\$0	\$0
Total	12	25	\$887,700	\$0	\$13,930	\$19,400	\$921,030

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,090,931	\$489,277	\$921,030	3,002,403	544,333	913,185	37,828	N/A	19	7.2	13	1.00	46%
Demand Response - Taxi	\$1,181,161	\$442,481	\$0	385,817	398,889	94,540	27,452	N/A	0	N/A	24	N/A	-100%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.68	\$81.71	\$1.03	\$3.38	1.68	24.14
Demand Response - Taxi	\$2.96	\$43.03	\$3.06	\$12.49	0.24	3.44

